



2017/2018 ANNUAL REPORT

Fiscal Year: July 2017 - June 2018

REVENUE

	2016/2017	2017/2018
Grants & Contributions	\$20,209,154	\$22,004,205
Program Service Fees	\$281,778	\$210,673
Power Purchase Sales	\$28,358	\$4,623
Miscellaneous	\$8,343	\$5,135
TOTAL REVENUE	\$20,527,633	\$22,224,636

EXPENSES

Program Expenses	\$18,742,788	\$20,852,138
General Administration & Management	\$429,382	\$414,420
Fundraising	\$159,942	\$173,180
TOTAL EXPENSES	\$19,332,112	\$21,439,738

HOW WE
USE OUR
RESOURCES:

Program
Services
97%

General
Administration
2%

Fundraising
1%

ASSETS

Cash and Cash Equivalents	\$1,099,396	\$956,795
Investments	\$4,925	\$10,176
Accounts Receivable	\$358,301	\$157,531
Inventory	\$626,984	\$1,989,473
Prepaid Expense and Other Assets	\$42,041	\$44,083
Property and Equipment Net of Depreciation	\$5,106,138	\$5,052,892
TOTAL ASSETS	\$7,237,785	\$8,210,950

LIABILITIES

Accounts Payable and Accrued Expenses	\$203,870	\$224,611
Notes Payable	\$2,064,016	\$2,231,542
TOTAL LIABILITIES	\$2,267,886	\$2,456,153

NET ASSETS

Unrestricted Net Assets	\$4,023,785	\$4,751,601
Permanently Restricted Net Assets	\$15,000	\$15,000
Temporarily Restricted Net Assets	\$931,114	\$988,196
TOTAL NET ASSETS	\$4,969,899	\$5,754,797
TOTAL LIABILITIES & NET ASSETS	\$7,237,785	\$8,210,950

DID YOU KNOW?

More than 15% of the population on the Treasure Coast struggle with hunger.

In collaboration with more than 300 partner agencies, Treasure Coast Food Bank provides healthy meals and assistance to nearly 100,000 individuals each week through innovative programs and services.



Executive Board

Judith Cruz
President & CEO
Treasure Coast Food Bank

Miguel Coty
Chairman
Martin Health System, Inc.

John Ekufu
Vice-Chairman / Secretary
Tropicana Products, Inc.

Douglas Sherman
Treasurer
Bank of America

Directors

Mitch Hall
Walmart Distribution Center
#7038

David Jackson
Director of Community Relations
U.S. Representative Bill Posey (FL-8)

Kim Johnson
Community Representative

Jamie Laviolette
District Manager
Publix, Miami Division District 22

Ed Skvarch
County Extension Director
Extension Agent, Commercial
Horticulture UF/IFAS Extension
St. Lucie County

Peter J. Tesch
President
Economic Development Council of
St. Lucie County

Karl Zimmermann
SLC Commercial Realty &
Development

Mission: Our mission is to alleviate hunger by obtaining and distributing food and other essentials in Indian River, Martin, St. Lucie, and Okeechobee Counties. **stophunger.org**

Treasure Coast Food Bank is a 501(c)(3) | Tax ID: 65-0123281





2017-18: SUCCESS REPORT

ABOUT TREASURE COAST FOOD BANK

Treasure Coast Food Bank is the only food bank and the largest hunger relief organization on Florida's Treasure Coast. Each year, we provide the community with millions of meals valued at more than \$50 million through robust programs and forged partnerships with more than 300 charitable organizations in Indian River, Martin, Okeechobee and St. Lucie counties. Throughout the year we work tirelessly to provide nutritious food, hope and dignity to families and individuals struggling with hunger across the Treasure Coast.

WHO WE SERVE

Treasure Coast Food Bank provides food to children, families and seniors, including working families, veterans and the chronically ill. With 1 in 7 individuals struggling with hunger across the Treasure Coast, including 1 in 4 children, it is estimated that an additional 15,631,900 million meals would need to be provided in our service area to meet the need. Those struggling with hunger are often forced to make tough choices between buying food and paying for other basic necessities such as medical care, utilities and transportation. Food insecurity and lack of nutrition is closely linked with chronic disease including obesity and type 2 diabetes, and can negatively affect a child's development and learning abilities.

OUR MISSION

Treasure Coast Food Bank's mission is to alleviate hunger by obtaining and distributing food and other essentials in Indian River, Martin, St. Lucie, and Okeechobee Counties.

Treasure Coast Food Bank | 401 Angle Rd, Fort Pierce, FL 34947 | STOPHUNGER.org
P: 772.489.3034 | F: 772.489.5673

10,682,149



**No. OF MEALS
SERVED THIS YEAR**



DID YOU KNOW?

Food is at the heart of our mission, but Treasure Coast Food Bank goes beyond hunger relief to address other factors affecting our neighbors in need. We help our clients rise above food insecurity towards a more self-sufficient lifestyle by offering assistance with accessing affordable health care, nutrition and wellness education, and other family support services through programs like our Your Plate Health and Wellness Center and Whole Child Connection.



FEEDING SENIORS

→ SERVING SENIORS

This year, we expanded our Senior H.O.P.E. program - reaching more seniors living on limited incomes than ever before. Now, in addition to serving seniors in Martin and St. Lucie counties, our Senior H.O.P.E program is providing 25 pound food boxes to 317 senior households in Indian River and Osceola counties.



PETS ARE FAMILY TOO

A partnership with PetsMart Charities, provided 86,000 pounds of pet food to provide to four-legged friends whose families are struggling to make ends meet.

→ HUNGER FELLOWS

Treasure Coast Food Bank was one of nine hunger relief organizations selected nationally to host two Congressional Hunger Fellows who were appointed to a six month assignment to collect and data about our community's food security needs and assess our agency infrastructure for better efficiency. The results from this assignment will help us better serve our community in the years to come.



FEEDING EXCELLENCE

KEEPING IT LOCAL: FOOD PRODUCTION FACILITY

After being pummeled by one of the strongest hurricane seasons in recent history, our Food Production Kitchen went fully operational just weeks after wrapping up relief efforts. The plant, which is the hub of the Florida Agricultural Nutrition Collaborative (FANC), is bringing much needed industry to our area and a fresh solution to keeping Florida produce in the region. The production kitchen processed more than 3 million pounds of fresh Florida produce that was provided to school children and program services right here in our community. Over the summer break more than 75,000 meals were prepared, packaged and delivered to 23 summer feeding sites Monday through Friday to ensure kids were not missing meals just because school was not in session. These achievements are just the beginning of many milestones we have envisioned for the Food Production Kitchen to help stem hunger in our community. *Stay tuned this fall to learn more about Healthy Harvest Catering - coming soon to serve our community.*

FEEDING THE WHOLE SELF

By addressing issues like wellness, lifestyle choices and nutrition, we are empowering our clients to be healthier and more self-sufficient through our Your Plate Health and Wellness Center. The program helped 24,948 families navigate SNAP benefits and affordable healthcare, and offered more than 400 workshops and outreach events such as financial scam prevention, nutrition education, family budgeting, cooking classes and more!



FEEDING KIDS



➔ FRESH FLORIDA PRODUCE TO LOCAL SCHOOLS

Utilizing our new Food Production Facility, Treasure Coast Food Bank provided local students with more than 3 million pounds of fresh Florida produce directly to area schools through the federal Farm2School Program.

➔ FIGHTING CHILD HUNGER

Treasure Coast Food Bank is addressing hunger for the 1 in 4 children struggling with food insecurity along the Treasure Coast. Utilizing three core hunger relief programs - Backpack, School Pantry and Teen Pantry Programs - we've provided 224,956 meals to students and their families throughout the school year. These programs are critical for providing much needed nutrition to students outside of the school day.

➔ WHOLE CHILD CONNECTION

Utilizing web-based software, Whole Child Connection helps families access vital community services based on six dimensions. Case Management Advisors help families develop and implement a success plan and connect to appropriate service providers. This year nearly 10,000 families have participated in this vital community program.



FEEDING FAMILIES

PANTRY ON WHEELS BRINGS FOOD TO FAMILIES

Our Mobile Pantry on wheels made stops throughout the Treasure Coast delivering fresh fruits, vegetables, canned goods and other pantry staples to families in need. We offered more than 200 distributions and 2,650,000 meals to families facing hunger across our region. The Mobile Pantry Program plays an integral role in our long term plan aimed at providing access to 50 million missing meals by 2025. This lofty goal reflects the pressing need for food assistance on the Treasure Coast.

DISASTER RELIEF

The southeast was hit hard with natural disasters this past year, and Treasure Coast Food Bank was on the front lines providing immediate assistance to our community members affected by Hurricane Irma. More than 1 million pounds of food, 65,310 MREs and 8,743 cases of bottled water were distributed to community members after the storm. In addition, our team provided 500,000 pounds of food to affiliate food banks in Texas and South Florida to help with relief efforts in those regions.





TREASURE COAST FOOD BANK IMPACT: 2017-18



**\$10 = 80
MEALS**



**50,000
VOLUNTEER
HOURS**

